

Department of Premier and Cabinet 2017–18 Annual Report

Details of individual consultancies (valued at \$10,000 or greater)

Consultancy	Purpose of consultancy	Total approved project fees (excl GST) \$	Expenditure 2017–18 (excl GST) \$	Future expenditure (excl GST) \$
ACIL ALLEN CONSULTING PTY LTD	Evaluating the achievements of the Strategic Framework to Strengthen Victoria's social cohesion	129,786.37	129,786.37	-
ACIL ALLEN CONSULTING PTY LTD	Modelling the Impacts of Economic Initiative Packages	22,429.55	22,429.55	-
ACIL ALLEN CONSULTING PTY LTD	Evaluation Support for Community Resilience Grants project	10,250.00	10,250.00	-
ASPEX CONSULTING	Consultancy services in relation to Procurement Reform project	310,004.55	310,004.55	-
AUSTRALIAN MULTICULTURAL FOUNDATION	Design Northern Community Support Group pilot to provide Muslim young people with support and opportunities	150,000.00	150,000.00	-
BAE SYSTEMS APPLIED INTELLIGENCE	CentTex Security Operations Maturity Assessment and Capability Uplift Roadmap	22,725.82	22,725.82	-
BRASH CONSULTING	Consultancy services for Aboriginal Victoria	9,800.00	9,800.00	-
CHELSEA TOBIN	Data Reform Strategy for the Victorian Centre for Data Insights	22,498.00	22,498.00	-
COLEBY CONSULTING	Professional services in relation to 2018 Australia Day Fire Works event at Docklands	22,000.00	22,000.00	-
COLLABFORGE PTY LTD	Online collaboration platform for generating ideas from the Victorian public sector on enhancing economic performance	15,000.00	15,000.00	-
CONNLEY WALKER	Providing specialist advice on appropriate security services	90,100.00	90,100.00	-
DELOITTE ACCESS ECONOMICS	Consultancy services in relation to Inclusive Growth Project	369,064.55	222,555.04	146,509.51
DELOITTE ACCESS ECONOMICS	Disclosure Support Fund costing methodology	104,095.45	-	104,095.45
DELOITTE COUNSULTING PTY LTD	Consulting works in relation to Victorian Public Service Data Analytics Capability Framework for the Victorian Centre for Data Insights	54,072.36	54,072.36	-
DI MCDONALD	Consultancy services in relation to a workplace negotiation	23,677.50	23,677.50	-
DIACHER PTY LTD	Review and reporting of process improvements at Office of the Victorian Information Commissioner	33,000.00	33,000.00	-
ERNST & YOUNG	Consultancy work in relation to Market Process workforce stream variation	90,844.00	17,448.60	73,395.40
ERNST & YOUNG	Development of Melbourne Biomedical Precinct business case	22,727.27	22,625.77	101.50
ERNST & YOUNG	Solar Initiatives, Industry Package Development and design work	212,500.00	199,596.74	12,903.26
ERNST & YOUNG	Geelong Convention and Exhibition Centre and Geelong Region Project Pipeline business case development	169,610.00	169,610.00	-
ERNST & YOUNG	Consultancy services in relation to supporting industry through scalable and accessible data	139,197.26	139,197.26	-
EWAN WALLER	Consultancy services in relation to Expert Advisory Committee Panel Membership	11,825.60	11,825.60	-
FELICETTI PTY LTD	Consultancy project in relation to Metro Tunnel and Stations	10,000.00	10,000.00	-
FENTON STRATEGIC COMMUNICATIONS	Consultancy services in relation to Strategic Communications project for National Disability Insurance Scheme	209,090.91	134,414.91	74,676.00
GEORGE LEKAKIS AO MANAGEMENT & PROFESSIONAL CONSULTING	Consultancy services on Migrant Worker's Centre	14,545.45	13,145.45	1,400.00
GRAVITY CONSULTING SERVICES PTY LTD	Consultancy services in relation to Digital Dashboard and Mapping Services	210,000.00	152,071.87	57,928.13
GREG MULLINS	Consultancy advice for Fire Services Panel	14,257.59	14,257.59	-
HIVINT PTY LTD	Consultancy services in relation to CYBEX 2017	97,470.00	97,379.09	90.91
IDEEA GROUP	Data Valuation Framework Consultancy	50,909.09	18,181.82	32,727.27

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JACOBS GROUP (AUSTRALIA) PTY LTD	Solar PV and Battery Scale up - Grid and Wholesale markets impact assessment	22,727.27	21,900.00	827.27
JULIUS ROE	Disability Services Enterprise Agreement Negotiations 2017	21,945.00	21,945.00	-
KATHRYN M SINCLAIR	Report and advice to agencies on Protected Disclosures Project	14,000.00	14,000.00	-
KENNETH D LAY	Consultancy services in relation to Solar PV and Battery wholesale market impact assessment	95,909.09	83,200.35	12,708.74
KPMG	Engagement of consultancy services in relation to the Expert Fire Services Panel	32,574.00	32,574.00	-
KPMG	Facilitation of the strategic planning sessions with the Latrobe Valley Authority	44,265.00	44,265.00	-
KPMG	Multi Agency iDAM Current Stage Report	105,000.00	105,000.00	-
KPMG	Consultancy fees on precinct frameworks and planning policy and strategic advice	89,437.27	62,853.53	26,583.74
KPMG	Department Premier and Cabinet's Cost Mapping Project	292,050.00	290,614.54	1,435.46
KPMG	Consultancy services in relation to Family Violence Cost Price and Demand Project	3,531,698.18	119,885.59	3,411,812.59
MARCHMENT HILL CONSULTING PTY LTD	Consultancy services for research - Solar PV and Battery	185,248.75	185,248.75	-
MCKINSEY & COMPANY	Co-design for the National Disability Insurance Scheme market process	1,200,000.00	240,000.00	960,000.00
MCKINSEY & COMPANY	Consultancy services in relation to Victoria Police Expenditure Review	550,000.00	550,000.00	-
MYRIAD INTERNATIONAL CONSULTING SERVICES PTY LTD	Stakeholder and Community Consultation for Anti-Racism and Anti-Discrimination Action Plan	16,236.36	16,236.36	-
OGILVY PUBLIC RELATIONS WORLDWIDE PTY LTD	Research and communications strategy aimed at young Victorians aged 14 to 17 years	213,606.64	154,295.00	59,311.64
ORMOND COLLEGE	Consultancy services in relation to recruit smart research partnership	100,400.00	100,400.00	-
PEER ACADEMY PTY LTD	Consultancy services in relation to VPS Academy Design Sprint	17,488.00	17,488.00	-
PITCHER PARTNERS CONSULTING PTY LTD	Advisory Services for the Infrastructure and Data Visualisation Website	17,302.40	17,302.40	-
PORT JACKSON PARTNERS LTD	Consultancy services in relation to energy policy	1,181,818.18	1,037,782.23	144,035.95
PPB ADVISORY PTY LTD	Investment Advocate Services	496,753.53	496,753.53	-
PRICEWATERHOUSECOOPERS	Review of government funded activities	65,185.14	65,185.14	-
PROFESSOR YIN PARADIES	Consulting services in relation to anti-racism action plan	22,579.00	22,579.00	-
PUBLIC SECTOR SOLUTIONS	Consultancy advice on the implementation approach to the establishment of an independent remuneration tribunal	245,700.00	245,700.00	-
QUANTUM MARKET RESEARCH	Consulting services - Rebate Program Community research	157,909.09	78,500.00	79,409.09
SALINGER CONSULTING PTY LTD	Design advice for establishment of Victorian Centre for Data Insights	59,500.00	59,500.00	-
SECURITY INDEPTH PTY LTD	Privileged Account Management working group	22,726.37	22,726.37	-
SECURITY INDEPTH PTY LTD	Privileged Access Management Assessment Requirements and Execution	22,720.00	22,720.00	-
SENATESHJ	Development of the Office of the Commissioner for Privacy and Data Protection MAS communication plan	19,260.00	19,260.00	-
SGS ECONOMICS & PLANNING PTY LTD	Assessing the value and impact of the Office of the Victorian Government Architect	39,487.27	27,641.09	11,846.18
START HORIZON	Case for Good Design Publication	20,454.55	14,318.18	6,136.37
SUMMIT CONSULTING SOLUTIONS	Consulting work provided to expenditure reconciliation project and stocktake of grants expenditure and financial management processes	15,750.00	15,750.00	-
SUMMIT CONSULTING SOLUTIONS	Community Resilience Unit and Multicultural Policy Statement expenditure reconciliation project	24,587.50	24,587.50	-
THE UNIVERSITY OF MELBOURNE	Research report on implications of de-identification of personal information	35,000.00	35,000.00	-

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THINKPLACE PTY LTD	Consultancy services for Security Culture Innovation Strategy project	89,764.55	68,089.66	21,674.89
TRUTH AGENCY	Consultancy services in relation to media strategy messaging and support	15,000.00	15,000.00	-
VICTORIAN CHAMBER OF COMMERCE & INDUSTRY	Services provided in relation to Increasing Greece Business relations project	20,000.00	20,000.00	-
Total		11,745,564.46	6,505,955.12	5,239,609.34
Number of consultancies valued at more than \$10,000 = 65				

Note: The published 2017-18 Annual Report included a grant of \$1.3 million paid to Development Victoria. Development Victoria is part of the Victorian Government. This amount has been removed from the above disclosure as it does not meet the definition of a consultancy.

Disclosure in compliance with Financial Reporting Direction 22H